

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
ESTIMATED REVENUES		
Dept 000		
101-000-400.00	REVENUE CONTROL	
101-000-664.00	INTEREST EARNED	
101-000-699.01	APPROP FUND BALANCE	135,300
Totals for dept 000-		135,300
Dept 131-CIRCUIT COURT		
101-131-476.00	FAMILY COUNSELING - MARRIAGE LICEN	10,000
101-131-548.00	RDSS GRANT (JUV TRANSPORT & TETHEI	5,000
101-131-548.01	JUV DRUG/ALCOHOL TESTING REIMB	
101-131-556.00	GFGP	10,000
101-131-622.00	25% CHILD CARE FUND	
101-131-686.00	REIMBURSEMENT-TRAUMA JJS	
Totals for dept 131-CIRCUIT COURT		25,000
Dept 136-DISTRICT COURT		
101-136-544.00	DRUNK DRIVING CASE FLOW ASSISTANCE	4,000
101-136-545.00	DRUG CASE CASEFLOW ASSISTANCE	300
101-136-606.01	BOND & COURT COSTS	38,000
101-136-606.02	COST OF PROSECUTION	
101-136-607.00	ASSESSMENT FEES	
101-136-608.00	OVERSIGHT FEES	9,000
101-136-609.00	DISTRICT CIVIL COURT FEES	25,000
101-136-610.00	ATTORNEY FEES	8,000
101-136-611.00	MAGISTRATE FEES	200
101-136-612.03	JURY FEES	50
101-136-625.01	TRIAL COURT IMPROVEMENT REVENUES	
101-136-641.00	CRIMINAL FEES	3,000
101-136-655.00	BONDS & FORFEITURES	100
101-136-694.00	REIMBURSEMENTS	
Totals for dept 136-DISTRICT COURT		87,650
Dept 148-PROBATE COURT		
101-148-611.00	PROBATE COURT FEES	7,000
101-148-612.03	JURY FEES	600
101-148-622.00	PROBATE COURT CCF	
101-148-694.00	REIMBURSEMENTS	400
Totals for dept 148-PROBATE COURT		8,000
Dept 172-ADMINISTRATION		
101-172-640.05	CHARGE FOR ADMIN SERVICES	33,200
Totals for dept 172-ADMINISTRATION		33,200
Dept 215-COUNTY CLERK		
101-215-479.00	LICENSES-PISTOL PERMITS	
101-215-480.00	MARRIAGE LICENSES	450
101-215-566.00	VOTER REGISTRATIONS	200
101-215-601.00	DRUG RELATED COURT COSTS	
101-215-602.00	COURT COSTS	9,250
101-215-603.00	MOTION FEE	1,100
101-215-604.00	GARNISHMENT FEES	500
101-215-606.00	FOC COURT COSTS	900
101-215-610.00	ATTORNEY FEES	4,250
101-215-612.01	CIRCUIT CT. ENTRIES	2,300
101-215-612.03	JURY FEES	750
101-215-612.04	APPEAL FEES	
101-215-612.05	ASSUMED NAMES/PARTNERSHIPS	1,400
101-215-612.06	NOTARY BONDS	150
101-215-612.07	PASSPORT FEES	3,750
101-215-614.01	REVENUE STAMP - COUNTY	40,000
101-215-614.02	RECORDING FEES	85,000
101-215-614.03	FINANCIAL STATEMENTS (UCC)	300
101-215-614.04	REGISTER COPIES/FEES	20,000
101-215-614.06	CO CLERK COPIES	13,000
101-215-625.00	FORENSIC FUND FEES	
101-215-676.00	BONDS FORFEITURE	100
101-215-677.00	REIMB REMONUMENTATION FEE	200
101-215-678.00	TNT ACCOUNTING REIMB	
101-215-679.00	REIMBURSEMENTS-ELECTIONS	4,000
101-215-679.01	REIMBURSEMENT-COA	
Totals for dept 215-COUNTY CLERK		187,600
Dept 253-COUNTY TREASURER		
101-253-401.03	TAX REVENUES - COA	296,400
101-253-401.04	TAX REVENUES - COA ADD'L	150,800
101-253-402.00	CURRENT TAX	2,957,750
101-253-402.01	PRIOR YEAR TAX ADJ	

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
ESTIMATED REVENUES		
Dept 253-COUNTY TREASURER		
101-253-403.00	DNRE PILT TAX	45,000
101-253-420.00	PERSONAL TAX/DELINQ - COUNTY	
101-253-420.03	PERSONAL TAX/DELINQ - COA	100
101-253-423.00	SWAMP TAX	139,500
101-253-423.02	COMMERCIAL FOREST TAX	438
101-253-423.03	COUNTY TRAILER TAX	55
101-253-441.00	LOCAL COMMUNITY STABILIZATION SHAF	43,000
101-253-441.01	LOCAL COMM STABILIZATION SHARE TAX	4,400
101-253-477.00	DOG LICENSES & KENNELS	4,000
101-253-540.00	PROBATE JUDGES SALARY-STATE	94,195
101-253-540.01	JUDGES STANDARDIZATION	66,757
101-253-540.02	COURT EQUITY FUND	55,000
101-253-540.03	JUVENILE OFFICER SALARY	27,400
101-253-540.04	PROBATE FICA	9,200
101-253-556.01	CO-OP REIMB CSFFFOC	100,000
101-253-570.00	HEALTH & SAFETY TAX	
101-253-574.00	STATE REVENUE SHARING	286,467
101-253-575.01	LIQUOR TAX-CONVENTION FACILITY	33,136
101-253-583.00	TWP & CITIES (BSA)	
101-253-583.01	TWP & CITIES (COUNTY CONTRACT)	28,700
101-253-606.00	FRIEND OF CT COSTS	9,000
101-253-613.01	TAX CERTIFICATIONS	3,000
101-253-643.00	SALE OF SUPPLIES	50
101-253-646.00	COPIES	100
101-253-646.01	EQUALIZATION MAPS	1,300
101-253-646.02	ADDRESS ASSIGNMENT FEE	1,000
101-253-646.05	SALE OF TAX FILES	8,500
101-253-664.00	INTEREST EARNED	550
101-253-664.01	PRE INTEREST EARNED	300
101-253-664.03	CURRENT TAX INTEREST	5,300
101-253-668.00	BLDG RENT	83,878
101-253-670.00	PROGRAM INCOME-CO ADMIN SHARE	1,500
101-253-680.00	REIMBURSEMENTS - TRAINING	
101-253-687.00	REFUNDS-SURETY BONDS	2,400
101-253-689.00	INSURANCE PAYMENT/REIMBURSEMEN	15,000
101-253-694.01	REIMBURSEMENTS-SOIL EROSION	12,200
101-253-694.02	REIMBURSEMENTS-MISC	500
101-253-694.03	REIMB - TAX BILLS	5,500
101-253-694.06	REIMB - POSTAGE	
Totals for dept 253-COUNTY TREASURER		4,492,376
Dept 267-PROSECUTING ATTORNEY		
101-267-546.00	VICTIMS RIGHTS	39,882
101-267-556.00	FEDERAL PERF INCENTIVE	17,900
101-267-557.00	COOP REIMB-IVD	41,627
101-267-557.01	CHILD SUPPORT MEDICAL	
101-267-557.02	COOP-REIMB-LEGAL IVE	
101-267-557.03	WELFARE FRAUD INVESTIGATION	
101-267-625.00	FORENSIC FUND FEES	
101-267-630.00	CHILD ABUSE AND NEGLECT SERVICES	4,200
101-267-647.00	DNA TESTING FEE	100
101-267-676.00	REIMBURSEMENTS	
101-267-694.02	REIMB - SOBRIETY COURT	1,610
Totals for dept 267-PROSECUTING ATTORNEY		105,319
Dept 278-CO SURVEY & REMONUMENTATION		
101-278-401.00	REMONUMENTATION-STATE REIMB	25,000
Totals for dept 278-CO SURVEY & REMONUMENTATION		25,000
Dept 280-SOIL EROSION		
101-280-482.00	SOIL EROSION PERMIT FEES	5,000
Totals for dept 280-SOIL EROSION		5,000
Dept 301-SHERIFF		
101-301-543.00	MARINE LAW	6,700
101-301-543.01	ORV REIMBURSEMENT	17,000
101-301-543.02	SNOWMOBILE LAW ENFORCE	5,400
101-301-543.03	ORV SAFETY EDUCATION	
101-301-545.00	CRIMINAL JUSTICE TRAINING	2,800
101-301-575.00	LIQUOR LICENSE FEES	3,000
101-301-612.00	SEX OFFENDERS FEE	1,000
101-301-625.00	FORENSIC FUND FEES	
101-301-627.00	SHERIFF FEES	1,250
101-301-647.00	DNA TESTING FEE	50
101-301-648.00	CIVIL PROCESS FEE	7,500
101-301-694.01	REIMB TNT	

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
ESTIMATED REVENUES		
Dept 301-SHERIFF		
101-301-694.02	REIMB-SOBRIETY COURT	1,500
101-301-694.07	REIMB-CONVEYING CONVICTS	750
Totals for dept 301-SHERIFF		46,950
Dept 721-PLANNING DEPT & COMMISSIONS		
101-721-558.00	EMPG GRANT (CFDA)	8,500
101-721-676.00	REIMBURSEMENTS	
Totals for dept 721-PLANNING DEPT & COMMISSIONS		8,500
Dept 964-TRANSFERS IN		
101-964-699.00	TRANSFERS IN	
101-964-699.03	TRANS IN TRF TO GENERAL	103,000
101-964-699.05	TRANS IN 246 JAIL EXPANSION	8,000
101-964-699.06	TRANS IN 207 - TNT	
101-964-699.07	TRANS IN 207-ROAD	17,450
101-964-699.09	TRANS IN 207-MARINE	
101-964-699.10	TRANS IN 207-ORV	
101-964-699.11	TRANS IN 207-SNOWMOBILE	
101-964-699.12	TRANS IN 261 - 911 OPERATING	54,800
101-964-699.13	TRANSFER IN 210 - DISPATCH	37,000
Totals for dept 964-TRANSFERS IN		220,250
TOTAL ESTIMATED REVENUES		5,380,145

GL NUMBER	DESCRIPTION	
APPROPRIATIONS		
Dept 000		
101-000-700.00	EXPENDITURE CONTROL	
Totals for dept 000-		
Dept 101-COMMISSIONERS		
101-101-703.00	PER DIEM	36,000
101-101-722.01	LIFE INSURANCE	112
101-101-722.06	WORKMAN'S COMP	100
101-101-724.00	COUNTY SHARE OF SS	2,800
101-101-728.00	POSTAGE	300
101-101-805.00	ATTORNEY FEES	20,000
101-101-806.00	AUDIT FEES	30,000
101-101-807.00	MEMBERSHIPS	4,000
101-101-860.00	TRAVEL EXPENSE	5,000
101-101-900.00	PRINTING	2,500
Totals for dept 101-COMMISSIONERS		100,812
Dept 131-CIRCUIT COURT		
101-131-702.00	SALARIES AND WAGES	42,165
101-131-707.00	VISITING JUDGE WAGE	
101-131-707.01	VISITING COURT REPORTER	800
101-131-707.02	DETENTION SERVICES	50
101-131-720.00	LONGEVITY	
101-131-722.01	LIFE INSURANCE	450
101-131-722.02	BCBS HEALTH INSURANCE	17,205
101-131-722.03	BLUE CROSS EMP DEDUCT	
101-131-722.06	WORKMAN'S COMP	350
101-131-722.07	BCBS OPT-OUT PAYMENT	
101-131-723.00	RETIREMENT	1,260
101-131-724.00	COUNTY SHARE OF SS	3,210
101-131-724.01	M.E.S.C.	
101-131-727.00	STATIONERY & SUPPLIES	800
101-131-728.00	POSTAGE	800
101-131-730.00	COURT TECHNOLOGY EXPENSE	9,000
101-131-802.00	TRANSCRIPTS	3,500
101-131-803.00	JURY FEES	4,000
101-131-804.00	WITNESS FEES	100
101-131-806.00	LEGAL FEES	8,000
101-131-806.01	DEFENSE CONTRACT	105,250
101-131-807.00	FAMILY MEMBER/DUES	190
101-131-808.00	PROBATION EXPENSES	1,000
101-131-808.01	RDSS TRANSPORT	5,000
101-131-810.00	PAYMENT TO WEXFORD-SHARED	250,000
101-131-822.00	JUV DRUG/ALCOHOL TESTING	1,200
101-131-860.01	FAMILY COURT TRAVEL	1,750
Totals for dept 131-CIRCUIT COURT		456,080
Dept 136-DISTRICT COURT		
101-136-702.00	SALARIES AND WAGES	77,335
101-136-705.00	MAGISTRATE	200
101-136-707.00	VISITING COURT REPORTER WAGE	5,000
101-136-707.01	VISITING JUDGES WAGE	100
101-136-720.00	LONGEVITY	800
101-136-720.01	PAID UNUSED EXCESS SICK LEAVE	550
101-136-722.01	LIFE INSURANCE	655
101-136-722.02	BCBS HEALTH INSURANCE	19,500
101-136-722.03	BLUE CROSS EMP DEDUCT	
101-136-722.06	WORKMAN'S COMP	290
101-136-722.07	BCBS OPT-OUT PAYMENT	
101-136-723.00	RETIREMENT	8,680
101-136-724.00	COUNTY SHARE OF SS	5,890
101-136-724.01	M.E.S.C.	
101-136-727.00	STATIONERY & SUPPLIES	1,200
101-136-728.00	POSTAGE	2,200
101-136-802.00	TRANSCRIPTS	200
101-136-803.00	JURY FEES	500
101-136-804.00	WITNESS FEES	100
101-136-806.00	LEGAL FEES	450
101-136-807.00	MEMBERSHIPS	150
101-136-860.00	TRAVEL EXPENSE	100
101-136-930.00	REPAIRS	100
Totals for dept 136-DISTRICT COURT		124,000
Dept 147-JURY COMMISSION		
101-147-703.00	PER DIEM	200
101-147-727.00	STATIONERY & SUPPLIES	325
101-147-728.00	POSTAGE	2,100

2017-18
 ORIGINAL
 BUDGET

GL NUMBER	DESCRIPTION	
APPROPRIATIONS		
Dept 147-JURY COMMISSION		
Totals for dept 147-JURY COMMISSION		2,625
Dept 148-PROBATE COURT		
101-148-702.00	SALARIES AND WAGES	38,175
101-148-704.00	JUDGES SALARY-PARSONS	141,319
101-148-720.00	LONGEVITY	500
101-148-720.01	PAID UNUSED EXCESS SICK LEAVE	
101-148-722.01	LIFE INSURANCE	735
101-148-722.02	BCBS HEALTH INSURANCE	5,640
101-148-722.06	WORKMAN'S COMP	525
101-148-722.07	BCBS OPT-OUT PAYMENT	3,600
101-148-723.00	RETIREMENT	1,140
101-148-724.00	COUNTY SHARE OF SS	13,720
101-148-724.01	M.E.S.C.	
101-148-727.00	STATIONERY & SUPPLIES	400
101-148-728.00	POSTAGE	550
101-148-730.00	COURT TECHNOLOGY EXPENSE	9,961
101-148-802.00	COURT REPORTER/TRANSCRIPTS	100
101-148-803.00	JURY FEES	150
101-148-804.00	WITNESS FEES	100
101-148-806.00	LEGAL FEES	1,800
101-148-807.00	MEMBERSHIPS	700
101-148-860.00	TRAVEL EXPENSE	1,200
101-148-930.00	REPAIRS	200
Totals for dept 148-PROBATE COURT		220,515
Dept 172-ADMINISTRATION		
101-172-702.00	SALARIES AND WAGES	42,970
101-172-702.01	ADMINISTRATOR	62,500
101-172-720.00	LONGEVITY	425
101-172-722.01	LIFE INSURANCE	1,015
101-172-722.02	BCBS HEALTH INSURANCE	
101-172-722.03	BLUE CROSS EMP DEDUCT	
101-172-722.06	WORKMAN'S COMP	355
101-172-722.07	BCBS OPT-OUT PAYMENT	7,200
101-172-723.00	RETIREMENT	11,400
101-172-724.00	COUNTY SHARE OF SS	8,100
101-172-724.01	M.E.S.C.	
101-172-727.00	STATIONERY & SUPPLIES	2,300
101-172-728.00	POSTAGE	700
101-172-801.00	BSA CONTRACT	3,881
101-172-807.00	MEMBERSHIPS	500
101-172-850.00	TELEPHONE	600
101-172-860.00	TRAVEL EXPENSE	2,000
Totals for dept 172-ADMINISTRATION		143,946
Dept 215-COUNTY CLERK		
101-215-702.00	SALARIES AND WAGES	95,900
101-215-704.00	OFFICER WAGE - NIELSEN	49,554
101-215-720.00	LONGEVITY	610
101-215-722.01	LIFE INSURANCE	1,460
101-215-722.02	BCBS HEALTH INSURANCE	42,750
101-215-722.03	BLUE CROSS EMP DEDUCT	
101-215-722.06	WORKMAN'S COMP	465
101-215-722.07	BCBS OPT-OUT PAYMENT	3,600
101-215-723.00	RETIREMENT	10,900
101-215-724.00	COUNTY SHARE OF SS	11,090
101-215-724.01	M.E.S.C.	
101-215-727.00	STATIONERY & SUPPLIES	4,850
101-215-728.00	POSTAGE	3,900
101-215-728.01	PASSPORT POSTAGE	50
101-215-801.00	BSA CONTRACT	960
101-215-801.01	TYLER CONTRACT	16,400
101-215-807.00	MEMBERSHIPS	437
101-215-850.00	TELEPHONE	600
101-215-860.00	TRAVEL EXPENSE	850
Totals for dept 215-COUNTY CLERK		244,376
Dept 228-COMPUTER & XEROX DEPTS		
101-228-702.00	SALARIES AND WAGES	13,355
101-228-720.00	LONGEVITY	90
101-228-722.01	LIFE INSURANCE	120
101-228-722.02	BCBS HEALTH INSURANCE	5,550
101-228-722.03	BLUE CROSS EMP DEDUCT	
101-228-722.06	WORKMAN'S COMP	55
101-228-722.07	BCBS OPT-OUT PAYMENT	

2017-18
 ORIGINAL
 BUDGET

GL NUMBER	DESCRIPTION	
APPROPRIATIONS		
Dept 228-COMPUTER & XEROX DEPTS		
101-228-723.00	RETIREMENT	800
101-228-724.00	COUNTY SHARE OF SS	1,025
101-228-724.01	M.E.S.C.	
101-228-727.00	SUPPLIES	7,600
101-228-801.00	BSA CONTRACT	6,912
101-228-801.01	PROFESSIONAL SERVICES	30,000
101-228-801.02	SOFTWARE CONTRACTS	4,200
101-228-930.00	REPAIRS - COMPUTER	3,000
101-228-935.00	COMPUTER UPGRADE	3,000
101-228-936.00	RECORD RETENTION	1,500
101-228-940.00	REPAIR CONTRACTS	43,000
101-228-970.00	CAPITAL OUTLAY	25,000
Totals for dept 228-COMPUTER & XEROX DEPTS		145,207
Dept 253-COUNTY TREASURER		
101-253-702.00	SALARIES AND WAGES	59,950
101-253-704.00	OFFICER WAGE- COX	49,554
101-253-720.00	LONGEVITY	925
101-253-722.01	LIFE INSURANCE	1,145
101-253-722.02	BCBS HEALTH INSURANCE	34,410
101-253-722.03	BLUE CROSS EMP DEDUCT	
101-253-722.06	WORKMAN'S COMP	325
101-253-722.07	BCBS OPT-OUT PAYMENT	3,600
101-253-723.00	RETIREMENT	9,800
101-253-724.00	COUNTY SHARE OF SS	8,340
101-253-724.01	M.E.S.C.	
101-253-727.00	STATIONERY & SUPPLIES	1,500
101-253-727.01	SUPPLIES - TAX BILLS	2,500
101-253-728.00	POSTAGE	500
101-253-801.00	BSA CONTRACT	5,544
101-253-807.00	MEMBERSHIPS	700
101-253-860.00	TRAVEL EXPENSE	550
101-253-930.00	REPAIRS	100
101-253-955.00	MISC. CHARGES OFFS	200
101-253-959.00	BANK SERVICE CHARGES	2,500
101-253-961.00	PRIOR YEAR TAX REFUNDS	700
101-253-969.00	TRAINING/EDUCATION	3,000
Totals for dept 253-COUNTY TREASURER		185,843
Dept 257-EQUALIZATION		
101-257-702.00	SALARIES AND WAGES	132,150
101-257-720.00	LONGEVITY	1,220
101-257-722.01	LIFE INSURANCE	1,150
101-257-722.02	BCBS HEALTH INSURANCE	33,350
101-257-722.03	BLUE CROSS EMP DEDUCT	
101-257-722.06	WORKMAN'S COMP	920
101-257-722.07	BCBS OPT-OUT PAYMENT	
101-257-723.00	RETIREMENT	14,500
101-257-724.00	COUNTY SHARE OF SS	10,125
101-257-724.01	M.E.S.C.	
101-257-727.00	STATIONERY & SUPPLIES	600
101-257-728.00	POSTAGE	200
101-257-729.00	PRINTING	1,600
101-257-801.00	BSA CONTRACT	4,235
101-257-807.00	MEMBERSHIPS/DUES	1,000
101-257-860.00	TRAVEL EXPENSE-VANHAITSMA	1,200
101-257-860.01	TRAVEL EXPENSE-MOSHER	700
Totals for dept 257-EQUALIZATION		202,950
Dept 261-MSU EXTENSION		
101-261-702.00	SALARIES AND WAGES	20,030
101-261-720.00	LONGEVITY	250
101-261-722.01	LIFE INSURANCE	180
101-261-722.02	BCBS HEALTH INSURANCE	5,640
101-261-722.03	BLUE CROSS EMP DEDUCT	
101-261-722.06	WORKMAN'S COMP	80
101-261-722.07	BCBS OPT-OUT PAYMENT	
101-261-723.00	RETIREMENT	2,400
101-261-724.00	COUNTY SHARE OF SS	1,535
101-261-724.01	M.E.S.C.	
101-261-727.00	STATIONERY & SUPPLIES	
101-261-801.00	MSUE CONTRACT	39,318
101-261-850.00	TELEPHONE	2,300
Totals for dept 261-MSU EXTENSION		71,733
Dept 262-ELECTIONS		

2017-18
 ORIGINAL
 BUDGET

GL NUMBER	DESCRIPTION	
APPROPRIATIONS		
Dept 262-ELECTIONS		
101-262-702.00	SALARIES AND WAGES	1,300
101-262-703.00	PER DIEM	200
101-262-712.00	OVERTIME	800
101-262-722.02	BCBS HEALTH INSURANCE	10
101-262-722.06	WORKMAN'S COMP	15
101-262-722.07	BCBS OPT-OUT PAYMENT	
101-262-723.00	RETIREMENT	
101-262-724.00	COUNTY SHARE OF SS	100
101-262-724.01	M.E.S.C.	
101-262-727.00	STATIONERY & SUPPLIES	16,000
101-262-728.00	POSTAGE	450
101-262-860.00	TRAVEL EXPENSE	300
Totals for dept 262-ELECTIONS		19,175
Dept 265-BUILDINGS & GROUNDS		
101-265-702.00	SALARIES AND WAGES	63,355
101-265-707.00	PART-TIME HELP	1,000
101-265-720.00	LONGEVITY	400
101-265-722.01	LIFE INSURANCE	555
101-265-722.02	BCBS HEALTH INSURANCE	22,840
101-265-722.03	BLUE CROSS EMP DEDUCT	
101-265-722.06	WORKMAN'S COMP	2,230
101-265-722.07	BCBS OPT-OUT PAYMENT	
101-265-723.00	RETIREMENT	6,000
101-265-724.00	COUNTY SHARE OF SS	4,850
101-265-724.01	M.E.S.C.	
101-265-775.00	JANITOR SUPPLIES	9,000
101-265-808.00	SNOW PLOWING	12,500
101-265-850.00	TELEPHONE	840
101-265-860.00	TRAVEL EXPENSES	1,800
101-265-920.00	UTILITIES	54,500
101-265-921.00	WATER & SEWER	10,200
101-265-930.00	REPAIRS	15,500
101-265-940.00	POST OFFICE BOX RENT	200
101-265-960.00	EQUIPMENT	2,000
101-265-970.00	CAPITAL OUTLAY	3,000
Totals for dept 265-BUILDINGS & GROUNDS		210,770
Dept 267-PROSECUTING ATTORNEY		
101-267-702.00	SALARIES AND WAGES	109,000
101-267-704.00	OFFICER WAGE-RANSOM	78,430
101-267-704.02	ASSISTANT PROSECUTOR	30,750
101-267-712.01	PROFESSIONAL SERVICES	9,500
101-267-720.00	LONGEVITY	700
101-267-722.01	LIFE INSURANCE	2,180
101-267-722.02	BCBS HEALTH INSURANCE	13,860
101-267-722.03	BLUE CROSS EMP DEDUCT	
101-267-722.06	WORKMAN'S COMP	725
101-267-722.07	BCBS OPT-OUT PAYMENT	14,400
101-267-723.00	RETIREMENT	14,000
101-267-724.00	COUNTY SHARE OF SS	16,560
101-267-724.01	M.E.S.C.	
101-267-727.00	STATIONERY & SUPPLIES	2,500
101-267-728.00	POSTAGE	1,500
101-267-804.00	WITNESS FEES	
101-267-807.00	MEMBERSHIPS	1,000
101-267-808.00	PATERNITY TESTING IVD	100
101-267-850.00	TELEPHONE	1,300
101-267-860.00	TRAVEL EXPENSE	1,500
101-267-865.00	PROS EXPENSE - COURTS	2,500
101-267-920.00	UTILITIES	240
101-267-940.00	BUILDING RENT	1,200
Totals for dept 267-PROSECUTING ATTORNEY		301,945
Dept 278-CO SURVEY & REMONUMENTATION		
101-278-703.00	PER DIEM	24,460
101-278-727.00	STATIONERY & SUPPLIES	43
101-278-971.00	EQUIPMENT	500
Totals for dept 278-CO SURVEY & REMONUMENTATION		25,003
Dept 280-SOIL EROSION		
101-280-702.00	SALARIES AND WAGES	26,700
101-280-705.01	SCO WAGE-BLASZAK	
101-280-720.00	LONGEVITY	375
101-280-722.01	LIFE INSURANCE	235
101-280-722.02	BCBS HEALTH INSURANCE	10,390

2017-18
 ORIGINAL
 BUDGET

GL NUMBER	DESCRIPTION	
APPROPRIATIONS		
Dept 280-SOIL EROSION		
101-280-722.03	BLUE CROSS EMP DEDUCT	
101-280-722.06	WORKMAN'S COMP	105
101-280-722.07	BCBS OPT-OUT PAYMENT	
101-280-723.00	RETIREMENT	3,200
101-280-724.00	COUNTY SHARE OF SS	2,045
101-280-724.01	M.E.S.C.	
Totals for dept 280-SOIL EROSION		43,050
Dept 292-PLAT BOARD		
101-292-703.00	PER DIEM	
Totals for dept 292-PLAT BOARD		
Dept 301-SHERIFF		
101-301-702.00	SALARIES AND WAGES	147,840
101-301-704.00	SHERIFF WAGE-BOSSCHER	64,984
101-301-712.00	OVERTIME	2,000
101-301-712.01	COURT-TIME	300
101-301-712.02	HOLIDAY TIME	2,500
101-301-720.00	LONGEVITY	1,250
101-301-720.01	PAID UNUSED EXCESS SICK LEAVE	600
101-301-722.01	LIFE INSURANCE	1,060
101-301-722.02	BCBS HEALTH INSURANCE	27,100
101-301-722.03	BLUE CROSS EMP DEDUCT	
101-301-722.06	WORKMAN'S COMP	4,415
101-301-722.07	BCBS OPT-OUT PAYMENT	6,340
101-301-723.00	RETIREMENT	27,100
101-301-724.00	COUNTY SHARE OF SS	16,610
101-301-724.01	M.E.S.C.	
Totals for dept 301-SHERIFF		302,099
Dept 302-CJ TRAINING GRANT		
101-302-842.03	WORK TRAINING EQUIPMENT	700
101-302-886.00	WORK TRAINING	3,500
101-302-886.01	WORK TRAINING MEALS	800
101-302-886.02	WORK TRAINING LODGING	1,200
Totals for dept 302-CJ TRAINING GRANT		6,200
Dept 303-SHERIFF CIVIL PROCESS		
101-303-702.00	SALARIES AND WAGES	7,000
101-303-720.00	LONGEVITY	41
101-303-722.01	LIFE INSURANCE	45
101-303-722.02	BCBS HEALTH INSURANCE	3,440
101-303-722.06	WORKMAN'S COMP	30
101-303-722.07	BCBS OPT-OUT PAYMENT	
101-303-723.00	RETIREMENT	560
101-303-724.00	COUNTY SHARE OF SS	535
101-303-724.01	M.E.S.C.	
101-303-743.00	GASOLINE & OIL	2,500
101-303-935.00	COMPUTER UPGRADE	
Totals for dept 303-SHERIFF CIVIL PROCESS		14,151
Dept 304-TNT OFFICER		
101-304-702.00	SALARIES AND WAGES	50,875
101-304-712.00	OVERTIME	2,500
101-304-712.01	COURT TIME	100
101-304-712.02	HOLIDAY TIME	
101-304-720.00	LONGEVITY	180
101-304-720.01	PAID UNUSED EXCESS SICK LEAVE	
101-304-722.01	LIFE INSURANCE	220
101-304-722.02	BCBS HEALTH INSURANCE	17,200
101-304-722.03	BLUE CROSS EMP DEDUCT	
101-304-722.06	WORKMAN'S COMP	1,220
101-304-722.07	BCBS OPT-OUT PAYMENT	
101-304-723.00	RETIREMENT	9,200
101-304-724.00	COUNTY SHARE OF SS	3,910
101-304-724.01	M.E.S.C.	
101-304-803.01	TNT ADMIN SERVICES	2,000
101-304-932.00	TNT VEHICLE REPAIR/MAINT	10,200
Totals for dept 304-TNT OFFICER		97,605
Dept 315-SECONDARY ROAD GRANT		
101-315-702.00	SALARIES AND WAGES	30,530
101-315-707.00	INDIRECT EXPENSES	
101-315-712.00	OVERTIME	820
101-315-712.01	COURT-TIME	150
101-315-712.02	HOLIDAY TIME	1,170

2017-18
 ORIGINAL
 BUDGET

GL NUMBER	DESCRIPTION	
APPROPRIATIONS		
Dept 315-SECONDARY ROAD GRANT		
101-315-720.00	LONGEVITY	
101-315-722.01	LIFE INSURANCE	130
101-315-722.02	BCBS HEALTH INSURANCE	10,330
101-315-722.03	BLUE CROSS EMP DEDUCT	
101-315-722.06	WORKMAN'S COMP	775
101-315-722.07	BCBS OPT-OUT PAYMENT	
101-315-723.00	RETIREMENT	6,500
101-315-724.00	COUNTY SHARE OF SS	2,500
101-315-724.01	M.E.S.C.	
101-315-743.00	GASOLINE & OIL	8,000
Totals for dept 315-SECONDARY ROAD GRANT		60,905
Dept 325-DISPATCH		
101-325-702.00	SALARIES AND WAGES	215,660
101-325-712.00	OVERTIME	13,250
101-325-712.02	HOLIDAY TIME	8,295
101-325-712.03	TRAINING TIME	1,500
101-325-720.00	LONGEVITY	640
101-325-722.01	LIFE INSURANCE	1,080
101-325-722.02	BCBS HEALTH INSURANCE	57,250
101-325-722.03	BLUE CROSS EMP DEDUCT	500
101-325-722.06	WORKMAN'S COMP	5,200
101-325-722.07	BCBS OPT-OUT PAYMENT	3,600
101-325-723.00	RETIREMENT	42,600
101-325-724.00	COUNTY SHARE OF SS	18,300
Totals for dept 325-DISPATCH		367,875
Dept 331-MARINE		
101-331-702.00	SALARIES AND WAGES	9,711
101-331-722.01	LIFE INSURANCE	118
101-331-722.02	BCBS HEALTH INSURANCE	
101-331-722.06	WORKMAN'S COMP	230
101-331-722.07	BCBS OPT-OUT PAYMENT	1,728
101-331-723.00	RETIREMENT	777
101-331-724.00	COUNTY SHARE OF SS	743
101-331-724.01	M.E.S.C.	
101-331-727.00	SUPPLIES	
101-331-742.00	UNIFORMS	150
101-331-742.03	EQUIPMENT	500
101-331-743.00	GASOLINE-OIL	2,500
101-331-743.01	AUTO REPAIR	1,500
Totals for dept 331-MARINE		17,957
Dept 332-SNOWMOBILE PATROL GRANT		
101-332-702.00	SALARIES AND WAGES	3,400
101-332-722.01	LIFE INSURANCE	
101-332-722.02	BCBS HEALTH INSURANCE	
101-332-722.06	WORKMAN'S COMP	85
101-332-722.07	BCBS OPT-OUT PAYMENT	
101-332-723.00	RETIREMENT	275
101-332-724.00	COUNTY SHARE OF SS	275
101-332-724.01	M.E.S.C.	
101-332-742.00	UNIFORMS	
101-332-742.03	EQUIPMENT	
101-332-743.00	GASOLINE & OIL	810
101-332-743.01	AUTO REPAIR	1,508
Totals for dept 332-SNOWMOBILE PATROL GRANT		6,353
Dept 351-JAIL		
101-351-702.00	SALARIES AND WAGES	330,015
101-351-712.00	OVERTIME	7,500
101-351-712.01	COURT TIME	150
101-351-712.02	HOLIDAY TIME	13,700
101-351-712.03	TRAINING TIME	1,500
101-351-720.00	LONGEVITY	1,155
101-351-720.01	PAID UNUSED EXCESS SICK LEAVE	
101-351-722.01	LIFE INSURANCE	1,710
101-351-722.02	BCBS HEALTH INSURANCE	93,950
101-351-722.03	BLUE CROSS EMP DEDUCT	500
101-351-722.06	WORKMAN'S COMP	8,010
101-351-722.07	BCBS OPT-OUT PAYMENT	5,400
101-351-723.00	RETIREMENT	56,000
101-351-724.00	COUNTY SHARE OF SS	27,000
101-351-724.01	M.E.S.C.	
101-351-727.00	STATIONARY & SUPPLIES	2,000
101-351-728.00	POSTAGE	750

2017-18
 ORIGINAL
 BUDGET

GL NUMBER	DESCRIPTION	
APPROPRIATIONS		
Dept 351-JAIL		
101-351-741.00	INMATE CLOTHING	650
101-351-742.00	UNIFORMS	1,600
101-351-760.00	MEDICAL FEES	35,000
101-351-775.00	JANITOR SUPPLY	4,000
101-351-812.00	PRISONER FOOD	37,600
101-351-812.02	PRISONERS TRANSPORT	1,800
101-351-850.00	TELEPHONE	
101-351-930.00	MAINTENANCE	23,000
101-351-930.06	SECURITY CAMERA MAINTENANCE	5,000
101-351-961.00	LIVE SCAN MAINTENANCE	3,500
Totals for dept 351-JAIL		661,490
Dept 361-ORV ENFORCEMENT		
101-361-702.00	SALARIES AND WAGES	10,358
101-361-722.01	LIFE INSURANCE	123
101-361-722.02	BCBS HEALTH INSURANCE	
101-361-722.06	WORKMAN'S COMP	246
101-361-722.07	BCBS OPT-OUT PAYMENT	1,872
101-361-723.00	RETIREMENT	830
101-361-724.00	COUNTY SHARE OF SS	793
101-361-724.01	M.E.S.C.	
101-361-742.03	EQUIPMENT	500
101-361-743.00	GASOLINE-OIL	1,500
101-361-930.00	MAINTENANCE	1,000
Totals for dept 361-ORV ENFORCEMENT		17,222
Dept 430-ANIMAL CONTROL		
101-430-727.00	STATIONERY & SUPPLIES	200
101-430-801.00	BSA CONTRACT	488
101-430-957.00	DOG DAMAGE	500
Totals for dept 430-ANIMAL CONTROL		1,188
Dept 648-MEDICAL EXAMINER		
101-648-702.00	SALARIES AND WAGES	10,600
101-648-720.00	LONGEVITY	50
101-648-722.01	LIFE INSURANCE	60
101-648-722.02	BCBS HEALTH INSURANCE	1,100
101-648-722.03	BLUE CROSS EMP DEDUCT	
101-648-722.06	WORKMAN'S COMP	225
101-648-722.07	BCBS OPT-OUT PAYMENT	150
101-648-723.00	RETIREMENT	830
101-648-724.00	COUNTY SHARE OF SS	730
101-648-724.01	M.E.S.C.	
101-648-809.00	HEALTH SERVICES	1,500
101-648-835.00	AUTOPSIES	5,000
Totals for dept 648-MEDICAL EXAMINER		20,245
Dept 681-VETERANS AFFAIRS		
101-681-703.00	PER DIEM	1,200
101-681-706.00	COUNSELOR WAGE	1,500
101-681-722.06	WORKMAN'S COMP	
101-681-727.00	STATIONARY & SUPPLY	300
101-681-956.00	BURIAL	13,300
Totals for dept 681-VETERANS AFFAIRS		16,300
Dept 721-PLANNING DEPT & COMMISSIONS		
101-721-702.00	SALARIES AND WAGES	39,540
101-721-703.00	PER DIEM-PLAN COMM	1,200
101-721-703.01	PER DIEM-S.W. COMM.	
101-721-720.00	LONGEVITY	135
101-721-722.01	LIFE INSURANCE	345
101-721-722.02	BCBS HEALTH INSURANCE	
101-721-722.03	BLUE CROSS EMP DEDUCT	
101-721-722.06	WORKMAN'S COMP	325
101-721-722.07	BCBS OPT-OUT PAYMENT	3,600
101-721-723.00	RETIREMENT	3,960
101-721-724.00	COUNTY SHARE OF SS	3,025
101-721-724.01	M.E.S.C.	
101-721-727.00	STATIONERY & SUPPLIES	250
101-721-728.00	POSTAGE	50
101-721-807.00	MEMBERSHIPS	70
101-721-850.00	TELEPHONE	240
101-721-860.00	TRAVEL - PLAN COMM	650
101-721-860.01	TRAVEL - S.W. COMM	
101-721-860.02	TRAVEL-HARTSHORNE-SHAFER	1,300
101-721-970.00	CAPITAL OUTLAY	400

GL NUMBER	DESCRIPTION	2017-18 ORIGINAL BUDGET
APPROPRIATIONS		
Dept 721-PLANNING DEPT & COMMISSIONS		
Totals for dept 721-PLANNING DEPT & COMMISSIONS		55,090
Dept 851-INSURANCE & BONDS		
101-851-722.00	INSURANCE & BONDS	96,000
101-851-722.01	LIFE INSURANCE	
101-851-722.02	SECTION 125 ADMIN FEES	6,000
101-851-722.04	SEVERANCE PAY	
101-851-722.06	WORKMAN'S COMP	
101-851-723.00	RETIREMENT	25,000
101-851-724.01	M.E.S.C.	9,000
Totals for dept 851-INSURANCE & BONDS		136,000
Dept 866-APPROPRIATIONS		
101-866-812.00	COUNCIL OF GOVTS	2,379
101-866-813.00	NORTHWEST SENIOR RESOURCES	3,204
101-866-814.00	MENTAL HEALTH	35,272
101-866-815.00	HEALTH DEPT RENT	49,080
101-866-816.00	MISSAUKEE DISTRICT LIBRARY	34,798
101-866-817.00	MI DHHS PER MOU	4,000
101-866-818.00	HEALTH DEPT APPROPRIATION	93,734
101-866-819.00	SENIOR SERVICES APPROPRIATION	451,700
Totals for dept 866-APPROPRIATIONS		674,167
Dept 894-MISCELLANEOUS		
101-894-850.00	DIGITAL PHONE SYSTEM	13,000
101-894-850.01	INTERNET CHARGES	4,900
101-894-899.00	CURRENT YEAR TAX REFUNDS	5,000
101-894-955.00	CONTAGIOUS DISEASE	300
101-894-956.00	SUBSTANCE ABUSE-NMRE	16,568
101-894-957.00	CONTINGENCIES	10,000
Totals for dept 894-MISCELLANEOUS		49,768
Dept 901-CAPITAL OUTLAY		
101-901-970.00	CAPITAL OUTLAY	78,000
Totals for dept 901-CAPITAL OUTLAY		78,000
Dept 966-TRANSFERS OUT		
101-966-999.01	DIST #10 HEALTH & SAFETY	
101-966-999.05	PROBATE COURT CHILD CARE 292	294,000
101-966-999.07	LAW LIBRARY FUND	5,500
101-966-999.12	MISC TRANSFERS OUT	
Totals for dept 966-TRANSFERS OUT		299,500
TOTAL APPROPRIATIONS		5,380,145
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		